

9900 Statewide General Administrative Expenditures (Pro Rata)

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
0001 General Fund			
APPROPRIATIONS			
Government Code Sections 11270-11275 and 22883 General Fund Credits From Special Funds	-\$373,984	-\$467,560	-\$544,812
TOTALS, EXPENDITURES	-\$373,984	-\$467,560	-\$544,812
0002 Property Acquisition Law Money Account			
APPROPRIATIONS			
Government Code Section 13332.03	\$4	-	-
TOTALS, EXPENDITURES	\$4	\$-	\$-
0042 State Highway Account, State Transportation Fund			
APPROPRIATIONS			
Government Code Section 13332.03	-	\$197	-
TOTALS, EXPENDITURES	\$-	\$197	\$-
0046 Public Transportation Account, State Transportation Fund			
APPROPRIATIONS			
Government Code Section 13332.03	\$34	-	-
TOTALS, EXPENDITURES	\$34	\$-	\$-
0052 Local Airport Loan Account			
APPROPRIATIONS			
Government Code Section 13332.03	\$5	\$14	-
TOTALS, EXPENDITURES	\$5	\$14	\$-
0071 Yosemite Foundation Account, California Environmental License Plate Fund			
APPROPRIATIONS			
Government Code Section 13332.03	-	\$4	-
TOTALS, EXPENDITURES	\$-	\$4	\$-
0101 School Facilities Fee Assistance Fund			
APPROPRIATIONS			
Government Code Section 13332.03	\$94	-	-
TOTALS, EXPENDITURES	\$94	\$-	\$-
0140 California Environmental License Plate Fund			
APPROPRIATIONS			
Government Code Section 13332.03	\$31	\$15	-
TOTALS, EXPENDITURES	\$31	\$15	\$-
0159 Trial Court Improvement Fund			
APPROPRIATIONS			
Government Code Section 13332.03	-	\$278	-
TOTALS, EXPENDITURES	\$-	\$278	\$-
0183 Environmental Enhancement and Mitigation Program Fund			
APPROPRIATIONS			
Government Code Section 13332.03	-	\$12	-
TOTALS, EXPENDITURES	\$-	\$12	\$-
0193 Waste Discharge Permit Fund			
APPROPRIATIONS			
Government Code Section 13332.03	-	-	\$3
TOTALS, EXPENDITURES	\$-	\$-	\$3
0214 Restitution Fund			
APPROPRIATIONS			
Government Code Section 13332.03	-	\$102	-
TOTALS, EXPENDITURES	\$-	\$102	\$-
0231 Health Education Account, Cigarette and Tobacco Products Surtax Fund			

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1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
APPROPRIATIONS			
Government Code Section 13332.03	\$39	-	-
TOTALS, EXPENDITURES	\$39	\$-	\$-
0232 Hospital Services Account, Cigarette and Tobacco Products Surtax Fund			
APPROPRIATIONS			
Government Code Section 13332.03	-	\$56	-
TOTALS, EXPENDITURES	\$-	\$56	\$-
0233 Physician Services Account, Cigarette and Tobacco Products Surtax Fund			
APPROPRIATIONS			
Government Code Section 13332.03	-	\$27	-
TOTALS, EXPENDITURES	\$-	\$27	\$-
0234 Research Account, Cigarette and Tobacco Products Surtax Fund			
APPROPRIATIONS			
Government Code Section 13332.03	\$6	-	-
TOTALS, EXPENDITURES	\$6	\$-	\$-
0236 Unallocated Account, Cigarette and Tobacco Products Surtax Fund			
APPROPRIATIONS			
Government Code Section 13332.03	\$34	-	-
TOTALS, EXPENDITURES	\$34	\$-	\$-
0255 Department of Justice DNA Testing Fund			
APPROPRIATIONS			
Government Code Section 13332.03	\$24	-	-
TOTALS, EXPENDITURES	\$24	\$-	\$-
0262 Habitat Conservation Fund			
APPROPRIATIONS			
Government Code Section 13332.03	\$186	\$450	-
TOTALS, EXPENDITURES	\$186	\$450	\$-
0266 Inland Wetlands Conservation Fund, Wildlife Restoration Fund			
APPROPRIATIONS			
Government Code Section 13332.03	\$9	\$5	-
TOTALS, EXPENDITURES	\$9	\$5	\$-
0289 State HICAP Fund			
APPROPRIATIONS			
Government Code Section 13332.03	\$7	-	-
TOTALS, EXPENDITURES	\$7	\$-	\$-
0371 California Beach and Coastal Enhancement Account, California Environmental License Plate Fund			
APPROPRIATIONS			
Government Code Section 13332.03	\$20	\$23	-
TOTALS, EXPENDITURES	\$20	\$23	\$-
0439 Underground Storage Tank Cleanup Fund			
APPROPRIATIONS			
Government Code Section 13332.03	-	\$7	-
TOTALS, EXPENDITURES	\$-	\$7	\$-
0455 Hazardous Substance Subaccount			
APPROPRIATIONS			
Government Code Section 13332.03	\$9	-	-
TOTALS, EXPENDITURES	\$9	\$-	\$-
0483 Deaf and Disabled Telecommunications Program Administrative Committee Fund			
APPROPRIATIONS			
Government Code Section 13332.03	\$6	-	-

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TOTALS, EXPENDITURES	\$6	\$-	\$-
0485 Armory Discretionary Improvement Account			
APPROPRIATIONS			
Government Code Section 13332.03	-	-	\$22
TOTALS, EXPENDITURES	\$-	\$-	\$22
0496 Developmental Disabilities Services Account			
APPROPRIATIONS			
Government Code Section 13332.03	-	\$3	-
TOTALS, EXPENDITURES	\$-	\$3	\$-
0514 Employment Training Fund			
APPROPRIATIONS			
Government Code Section 13332.03	\$80	\$87	-
TOTALS, EXPENDITURES	\$80	\$87	\$-
0557 Toxic Substances Control Account			
APPROPRIATIONS			
Government Code Section 13332.03	-	\$79	-
TOTALS, EXPENDITURES	\$-	\$79	\$-
0562 State Lottery Fund			
APPROPRIATIONS			
Government Code Section 13332.03	-	\$2,851	\$3,537
TOTALS, EXPENDITURES	\$-	\$2,851	\$3,537
0577 Abandoned Watercraft Abatement Fund			
APPROPRIATIONS			
Government Code Section 13332.03	\$5	\$5	-
TOTALS, EXPENDITURES	\$5	\$5	\$-
0587 Family Law Trust Fund			
APPROPRIATIONS			
Government Code Section 13332.03	\$5	\$62	\$126
TOTALS, EXPENDITURES	\$5	\$62	\$126
0593 Coastal Access Account, State Coastal Conservancy Fund			
APPROPRIATIONS			
Government Code Section 13332.03	\$32	\$32	-
TOTALS, EXPENDITURES	\$32	\$32	\$-
0631 Mass Media Communications Account, California Children and Families Trust Fund			
APPROPRIATIONS			
Government Code Section 13332.03	-	\$76	-
TOTALS, EXPENDITURES	\$-	\$76	\$-
0634 Education Account, California Children and Families Trust Fund			
APPROPRIATIONS			
Government Code Section 13332.03	-	\$142	-
TOTALS, EXPENDITURES	\$-	\$142	\$-
0636 Child Care Account, California Children and Families Trust Fund			
APPROPRIATIONS			
Government Code Section 13332.03	-	\$96	-
TOTALS, EXPENDITURES	\$-	\$96	\$-
0637 Research and Development Account, California Children and Families Trust Fund			
APPROPRIATIONS			
Government Code Section 13332.03	-	\$98	-
TOTALS, EXPENDITURES	\$-	\$98	\$-
0638 Administration Account, California Children and Families Trust Fund			
APPROPRIATIONS			

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1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
Government Code Section 13332.03	-	\$8	-
TOTALS, EXPENDITURES	\$-	\$8	\$-
0639 Unallocated Account, California Children and Families Trust Fund			
APPROPRIATIONS			
Government Code Section 13332.03	-	\$39	-
TOTALS, EXPENDITURES	\$-	\$39	\$-
0641 Domestic Violence Restraining Order Reimbursement Fund			
APPROPRIATIONS			
Government Code Section 13332.03	\$73	\$70	-
TOTALS, EXPENDITURES	\$73	\$70	\$-
0666 Service Revolving Fund			
APPROPRIATIONS			
Government Code Section 13332.03	-	\$27	-
TOTALS, EXPENDITURES	\$-	\$27	\$-
0904 California Health Facilities Financing Authority Fund			
APPROPRIATIONS			
Government Code Section 13332.03	\$36	\$74	-
TOTALS, EXPENDITURES	\$36	\$74	\$-
0911 Educational Facilities Authority Fund			
APPROPRIATIONS			
Government Code Section 13332.03	\$21	\$20	-
TOTALS, EXPENDITURES	\$21	\$20	\$-
0918 Small Business Expansion Fund			
APPROPRIATIONS			
Government Code Section 13332.03	\$14	-	-
TOTALS, EXPENDITURES	\$14	\$-	\$-
0930 Pollution Control Financing Authority Fund			
APPROPRIATIONS			
Government Code Section 13332.03	\$90	\$67	\$95
TOTALS, EXPENDITURES	\$90	\$67	\$95
0932 Trial Court Trust Fund			
APPROPRIATIONS			
Government Code Section 13332.03	\$332	\$2,304	-
TOTALS, EXPENDITURES	\$332	\$2,304	\$-
0940 Bosco-Keene Renewable Resources Investment Fund			
APPROPRIATIONS			
Government Code Section 13332.03	-	\$159	-
TOTALS, EXPENDITURES	\$-	\$159	\$-
0947 California State University Special Projects Fund			
APPROPRIATIONS			
Government Code Section 13332.03	-	\$1,883	-
TOTALS, EXPENDITURES	\$-	\$1,883	\$-
0948 California State University Trust Fund			
APPROPRIATIONS			
Government Code Section 13332.03	-	\$6,112	\$12,092
TOTALS, EXPENDITURES	\$-	\$6,112	\$12,092
0959 Foster Children and Parent Training Fund			
APPROPRIATIONS			
Government Code Section 13332.03	\$489	-	-
TOTALS, EXPENDITURES	\$489	\$-	\$-
0960 Student Tuition Recovery Fund			

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1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
APPROPRIATIONS			
Government Code Section 13332.03	-	\$256	-
TOTALS, EXPENDITURES	\$-	\$256	\$-
0975 California Public School Library Protection Fund			
APPROPRIATIONS			
Government Code Section 13332.03	\$1	-	-
TOTALS, EXPENDITURES	\$1	\$-	\$-
0982 California Urban Waterfront Area Restoration Fund			
APPROPRIATIONS			
Government Code Section 13332.03	\$10	\$6	\$5
TOTALS, EXPENDITURES	\$10	\$6	\$5
3015 Gas Consumption Surcharge Fund			
APPROPRIATIONS			
Government Code Section 13332.03	\$1,136	-	-
TOTALS, EXPENDITURES	\$1,136	\$-	\$-
3028 Transitional Housing for Foster Youth Fund			
APPROPRIATIONS			
Government Code Section 13332.03	\$1	-	-
TOTALS, EXPENDITURES	\$1	\$-	\$-
3079 Children's Medical Services Rebate Fund			
APPROPRIATIONS			
Government Code Section 13332.03	-	\$5	-
TOTALS, EXPENDITURES	\$-	\$5	\$-
3080 AIDS Drug Assistance Program Rebate Fund			
APPROPRIATIONS			
Government Code Section 13332.03	-	\$188	-
TOTALS, EXPENDITURES	\$-	\$188	\$-
8024 Worker Safety Bilingual Investigative Support, Enforcement, and Training Account			
APPROPRIATIONS			
Government Code Section 13332.03	-	-	\$2
TOTALS, EXPENDITURES	\$-	\$-	\$2
9326 California Consumer Power and Conservation Financing Authority Fund			
APPROPRIATIONS			
Government Code Section 13332.03	\$117	-	-
TOTALS, EXPENDITURES	\$117	\$-	\$-
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	-\$371,034	-\$451,621	-\$528,930

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